

FY 2026 Summary of charter school proposed budget

CTDS number 078741000

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	109,258	113,440	3.8%
Support services			
2100 Students	74,907	78,342	4.6%
2200 Instruction	119,098	125,594	5.5%
2300 General administration	2,000	34,188	1609.4%
2400 School administration	60,363	73,818	22.3%
2500 Central services	64,573	71,419	10.6%
2600 Operation & maintenance of plant	125,448	149,205	18.9%
2900 Other support services	750	375	-50.0%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	556,397	646,381	16.2%
200 Special education			
1000 Instruction	38,125	38,438	0.8%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	38,125	38,438	0.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	594,522	684,819	15.2%

The budget of Intelli-School Charter High School for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting Danielle Pollard at 6025647365 or 078741@intelli.school.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	38,125	38,438	0.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	38,125	38,438	0.8%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	594,522	684,819	15.2%
Classroom Site Project	43,560	48,837	12.1%
Instructional Improvement	2,000	2,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	307,747	47,608	-84.5%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	947,829	783,264	-17.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	57,156
Average salary of all teachers employed in the prior year 2025	54,431
Increase in average teacher salary from the prior year 2025	2,725
Percentage increase	5.0%

Comments on average salary calculation (optional):